



Regional Workshop on Public-Private Partnership (PPP) in Transport

March 6-8, 2007, Riga, Latvia

Workshop Venue:
Transport and Telecommunication Institute
<http://www.tsi.lv>

Program

This three-day workshop will provide an overview of the role and contribution of Public-Private Partnerships (PPPs) in maintaining, upgrading and extending transport infrastructure. The workshop is designed to increase participants' knowledge in several areas, including PPP options and challenges, selection of concessionaires, establishment of regulatory institutions for toll roads, improving governance in transport infrastructure PPP concessions, key success factors for PPP implementation, benefits and risks including traffic forecast risks and impacts on revenues. It will also include practical sessions on the application of the Highway Development and Management (HDM) model for concessionaires to optimize their investments, as well as financial simulation of PPP projects using the PPIAF/World Bank's (WB) Toolkit for PPP in Highways.

The speakers and attendees will share international and local experience in highway PPP projects, including successful and unsuccessful stories. The workshop is organized by the World Bank, in cooperation with the Transport and Telecommunication Institute (TTI), under the aegis of the Latvian Ministry of Transport, Latvian Ministry of Economy, and the Latvian Investment and Development Agency (LIDA).

The workshop will be held at the Transport and Telecommunication Institute, Lomonosova iela 1, Riga, LV-1019, Latvia (Venue: <http://www.tsi.lv/?id=1801&lang=en&ct=8&r=405&top=136>).

Contact person: Ms. Elena Rutkovska, Secretary,
Phone: +371-710 0665, Fax: +371-710 0535, E-mail: RelStat@tsi.lv

<http://PPP-in-Transport.tsi.lv>

March 6, 2007 Morning

Hours	Topics	Presenters	Affiliation
Session I – Moderator: Suman Mehra			
9:00 - 9:30	Registration		
9:30 - 9:40	Welcome	Ainars Shlesers Jurijs Strods Andris Ozols Igor Kabashkin	MOT MOE LIDA TTI
9:40 - 10:40	Overview of PPP Applications to Transport Infrastructure The Role of the Public and Private Sectors in Transport Infrastructure: PPP Options PPP and Fiscal Management International Experience with Transport Infrastructure PPP Projects; Types of Concessions	Michel Audige Timothy Irwin Cesar Queiroz	WB WB WB
10:40 - 11:00	Discussions		
11:00 - 11:15	Coffee Break		
11:15 – 12:00	Perspectives of PPP in Latvia	Suman Mehra, Moderator Talis Straume Andra Feldmane Michel Audige Timothy Irwin Cesar Queiroz	WB LSR LIDA WB WB WB
12:00 – 1:30	Lunch Break		

March 6, 2007 Afternoon

Hours	Topics	Presenters	Affiliation
Session II – Moderator: Michel Audige			
1:30 - 3:00	PPP Success Factors Managing Government's Exposure to Financial Risks from PPPs How to Carry Out a Public Sector Comparator The Use of Modern Tools to Assess the Economic and Financial Feasibility of PPP Projects Discussions	Timothy Irwin Alec Briggs Cesar Queiroz	WB HA WB
3:00 - 3:30	Coffee Break		
Session III – Moderator: Lauri Ojala			
3:30 - 5:00	Public-Private Partnership in Ports and Railways. Selection of Concessionaires Roles and Responsibilities in the New Ports Era; Reasons for Using PPPs in Ports PPPs in Railways Procurement and PPP (BOT, BOO, BOOT) Discussions	Michel Audige Thomas Vieillescazes Cesar Queiroz	WB DIF WB

March 7, 2007 Morning

Hours	Topics	Presenters	Affiliation
Session IV – Moderator: Yngve Söderlund			
9:00 - 10:30	Contribution of PPP to Enhance Transport Infrastructure		
	The UK Motorway Experience (PFI, DBFO, Tolling)	Alec Briggs Barry Drewett	HA, UK PFC
	Lessons from UK Rail Privatization	Richard Lucas	BLP
	Economic Development and Indicators of Infrastructure Provision	Cesar Queiroz	WB
	Discussions		
10:3 - 10:45	Coffee Break		
Session V – Moderator: Cesar Queiroz			
10:45 - 12:15	Views on Transport PPPs		
	Public Financier's Perspectives	Jaani Pietikainen	EIB
	EBRD Experience	Robin Earle	EBRD
	PPP Projects from a Private Banker's Perspective	David Asteraki	ING
	Discussions		
12:15 - 1:45	Lunch Break		

March 7, 2007 Afternoon

Session VI – Moderator: Jaani Pietikainen			
1:45 - 3:15	Enabling Environment for PPP Investments		
	NIB Experience from PPP Projects – Pros and Cons	Yngve Söderlund	NIB
	Transport Infrastructure Investments in the Baltic Sea Region 2007-2013: Potential PPPs	Lauri Ojala	TSE
	Transport PPP Education in Latvia	Igor Kabashkin	TTI
	Experience with PPP Legislation, Including Toll Road Laws	Cesar Queiroz	WB
	Discussions		
3:15 - 3:30	Coffee Break		
Session VII – Moderator: Robin Earle			
3:30 - 5:00	PPP for Municipalities		
	Long Term Performance-Based Maintenance Contracts in Danish Municipalities	Susanne Baltzer	RD, Denmark
	UK Experience with PBC	Alec Briggs Barry Drewett	HA PFC
	World Bank Resource Guide for Performance-Based Contracts	Cesar Queiroz	WB
	Discussions		

March 8, 2007 Morning

Hours	Topics	Presenters	Affiliation
Session VIII – Moderator: Valdis Lauksteins			
9:00 - 12:15	HDM as a Tool for Concessionaires		
	HDM Overview	Cesar Queiroz	WB
	Practical Application to Minimize Investments on a Road Under Concession – Simulation of Different Scenarios	Goran Mladenovic	UB
12:15 - 1:45	Lunch Break		

March 8, 2007 Afternoon

Session IX – Moderator: Susanne Baltzer			
1:45 - 5:00	Auctioning Concessions. The PPIAF-WB Toolkit for PPP in Highways		
	Auctioning Concessions	Barry Ubbels	NEA
	Toolkit Overview; Main Financial Indicators	Cesar Queiroz	WB
	Financial Analysis of PPP Projects Under Different Scenarios	Goran Mladenovic	UB

Moderators and Speakers:

Ainars Shlesers, Minister of Transport, Latvia

Jurijs Strods, Minister of Economy, Latvia

Andris Ozols, LIDA Director, Latvia

Igor Kabashkin, Vice Rector and President, TTI, Latvia

Suman Mehra, Acting Country Director, World Bank

Talis Straume, Chairman of the Board, Latvian State Road Agency

David Asteraki, Managing Director, Infrastructure Finance & Advisory, ING

Alec Briggs, Senior Project Leader, Highways Agency (HA), UK

Andra Feldmane, Department Director, Latvian Investment and Development Agency (LIDA)

Barry Drewett, Technical Director, Pell Frischmann Consultants Ltd (PFC), UK

Michel Audige, Lead Transport Specialist, World Bank (WB), Washington DC, USA

Robin Earle, Lead Transport Specialist, EBRD, London, UK

Goran Mladenovic, Lecturer, Civil Engineering Faculty, University of Belgrade, Serbia

Timothy Irwin, Senior Economist, Finance, Economics and Urban Department, WB, Wellington, New Zealand

Barry Ubbels, NEA (a member of Panteia)

Thomas Vieillescazes, Director for France and South Europe, Dutch Infrastructure Fund (DIF)

Susanne Baltzer, Danish Road Directorate

Valdis Lauksteins, Latvian Road Administration

Richard Lucas, Partner, Berwin Leighton Paisner (BLP)

Jaani Pietikainen, Senior Loan Officer, Baltic Sea Department, EIB

Lauri Ojala, Professor of Logistics, Turku School of Economics (TSE), Finland

Cesar Queiroz, Roads and Transport Infrastructure Consultant, WB, Washington DC, USA